

## Community Outreach May 2024 Update

### Overall Management Responsibilities

- Income Survey – Hold until July 1 to reapply if desired.
- Reverse Text Notification system
  - Drafted Communication Plan
  - Reviewed 3 vendors
    - Regroup
    - Civic+
    - RoboTalk

### Funding Opportunities

- USBR Water Grant – Now looking at July 1 deadline.
  - Replacement Meters Quote
    - Cost to convert all the district's meters (472 meters!) to smart meters is about \$200K.
    - The Walberg bid to install 40 meters was \$44K, plus a change order of \$10.5K for a total of \$55K so you might be able to assume 10 times that to install 472 meters -- \$220K.
    - \$420K for the project, plus engineering and extra time for Mike.
  - Replace remaining flat rate meters – additional 56 meters left – some may have work orders associated with them. Some will require system improvements.
  - Other
- PG&E Grant – Due Jun. 7<sup>th</sup>

### Legislative Outreach

- Doug LaMalfa Community Project Funding – approved! Must secure our \$600K by December. Funding is expected to advance in December.

### Butte County Hazard Mitigation Plan

- Still awaiting the next update

### Up Next: District Emergency Notification System

- Researching federal and USDA grant sources sent by LaMalfa's staff.
- Reviewing private funding through Instrumentl Database of grants.

**Vendor:** Nicole Johansson  
 Contract Period: N/A  
 Contract Date: 2/21/2024  
 Amt Authorized: \$ 10,000.00  
 Amt. Remain: \$ 7,236.53  
 % Remaning: 72.4%  
  
 Reg. Hourly Rate: \$ 75.00  
 Crisis Rate: \$ 150.00

Invoice #	Inv. Date	Inv. Total	Exp.	Funding O	Media Rel	Legislative	Communit	Overall Ma	Total Hours
1185 - May 2024	5/1/2024	\$ 1,106.25	\$ -	5.25	1.50	0.00	1.50	6.50	14.75
1184 - April 2024	4/1/2024	\$ 1,657.22	\$ 25.97	7.75	2.00	2.00	3.00	7.00	73.00
<b>TOTAL</b>		<b>\$ 2,763.47</b>		13.00	3.50	2.00	4.50	13.50	36.50

Funding Opportunities	35.6%
Media Relations	9.6%
Legislative Opportunities	5.5%
Community Outreach	12.3%
Overall Managements	37.0%
<b>TOTAL</b>	<b>63.0%</b>